

F - ARP ESR

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Received

NOV 03 2022

Office of Accountability

Agency Name:	Kenmore - Town of Tonawanda UFSD	Erie
Mailing Address:	1500 Colvin Boulevard	County
	Buffalo, NY 14223	

Agency Code: 142601030000

Amendment #: 001

Project Number: 5880-21-0850

Contract #:

Contact Person: Nicole Morasco

Tel: 716-874-8400 Ext 20337

E-mail Address: nmorasco@ktufsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/28/2022

Signature: *[Signature]*

FOR DEPARTMENT USE ONLY

Program Approval: *[Signature]*

Date: 1/9/23

Finance: 1/11/23^{cc}
Logged

[Signature] 1/12/23
Approved

Ken-Ton UFSD
Received

RECEIVED

KEN-TON UFSD

JAN 31 2023

JAN 30 2023

Finance Office
10/28/22 10:36 AM

SUPERINTENDENT'S OFFICE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	year 1 Reduce the professional development stipend. for teachers Budgeted @ \$1,000 / 720 FTE		\$720,000
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Item count 1181 Purchase door hardware district wide as part of district safety enhancements. Across 9 school buildings Avg cost per item \$10	\$720,000	
46 - Travel Expenses		\$609.67 212	
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 720,000	(-) \$ 720,000
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	11,627,689
	Proposed Amended Total:	\$	11,627,689

Old ME

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduce the professional development stipend.		\$720,000
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Purchase door hardware district wide as part of district safety enhancements.	\$720,000	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 720,000	(-) \$ 720,000
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 11,627,689	
	Proposed Amended Total:	\$ 11,627,689	